**Tabel 1. Anggaran Pendapatan dan Belanja Desa 2023**

|  |  |  |
| --- | --- | --- |
| **No** | **Pendapatan** | **Anggaran ( Rp )** |
| **1.** | **Pendapatan Asli Desa ( PAD )** | **Rp. 105.000.000,00** |
| **2.** | **Dana Desa** | **Rp. 829.860.000,00** |
| **3.** | **PBH** | **Rp. 341.281.704,05** |
| **4.** | **ADD** | **Rp. 405.564.597,00** |
| **5.** | **Bunga Bank** | **Rp. 2.995.886,15** |
| **Jumlah** | | **Rp. 1.684.702.187,20** |

|  |  |  |
| --- | --- | --- |
| **No** | **Belanja** | **Anggaran ( Rp )** |
| **1.** | **Bidang Pemerintahan** | **Rp. 994.090.057,72** |
| **2.** | **Bidang Pembangunan** | **Rp. 537.412.000,00** |
| **3.** | **Bidang Pembinaan** | **Rp. 16.200.000,00** |
| **4.** | **Bidang Pemberdayaan** | **Rp. 278.289.349,00** |
| **5.** | **Bidang Tak Terduga** | **Rp. 131.600.000,00** |
| **Jumlah** | | **Rp. 1.957.591.406,72** |

**Tabel 2.**

|  |  |  |
| --- | --- | --- |
| **No** | **Pembiayaan** | **Anggaran ( Rp )** |
| **1.** | **Penerima Pembiayaan** | **Rp. 151.714.258** |
| **2.** | **SILPA** | **Rp. 427.599.363,67** |
|  |  |  |

**Tabel 3. Pengguna Aplikasi Sipraja Desa Sumberejo**

|  |  |  |
| --- | --- | --- |
| **No** | **Keterangan** | **Jumlah** |
| **1.** | **Pengguna Aplikasi Sipraja** | **105 pengguna** |
|  |  |  |

**Tabel 4. Rencana RKP Bidang Pembangunan**

|  |  |  |
| --- | --- | --- |
| **No** | **Nama** | **Keterangan** |
| **1.** | **Pembangunan Paving RT (6,9,10)** | **Terealisasi** |
| **2.** | **Urukan Area Bumdes** | **Belum Terealisasi. Karena menunggu betonisasi terlebih dahulu.** |
|  |  |  |

**Tabel 5. Standar Pelayanan Kantor Desa Sumberejo**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **No** | **Jenis Pelayanan** | **Waktu** | **Biaya** | **Realisasi (Survey Masyarakat)** |
| **1.** | **SK Domisili Luar** | **2 Hari** | **Gratis** | **2 Hari** |
| **2.** | **SK Domisili Usaha** | **2 Hari** | **Gratis** | **2 Hari** |
| **3.** | **SK Keterangan Umum** | **1 Hari** | **Gratis** | **1 Hari** |
| **4.** | **SK Tidak Mampu** | **1 Hari** | **Gratis** | **3 Hari** |
| **5.** | **Surat Kelahiran** | **1 Hari** | **Gratis** | **1 Hari** |
| **6.** | **Surat Kematian** | **1 Hari** | **Gratis** | **2 Hari** |
| **7.** | **Surat Pengantar KUA** | **1 Hari** | **Gratis** | **2 Hari** |
| **8.** | **Surat Pengantar KUA Luar** | **1 Hari** | **Gratis** | **-** |
| **9.** | **Surat Permohonan Biodata** | **1 Hari** | **Gratis** | **1 Hari** |
| **10.** | **Ijin Keramaian/Hajatan** | **1 Hari** | **Gratis** | **2 Hari** |
| **11.** | **Permohonan KTP** | **1 Hari** | **Gratis** | **7 Hari** |
| **12.** | **SKTM Kecamatan** | **2 Hari** | **Gratis** | **2 Hari** |
| **13.** | **SK Umum Kecamatan** | **2 Hari** | **Gratis** | **2 Hari** |
| **14.** | **SP SKCK** | **1 Hari** | **Gratis** | **-** |
| **15.** | **Surat Permohonan KK** | **1 Hari** | **Gratis** | **7 Hari** |
| **16.** | **Surat Permohonan Pindah** | **1 Hari** | **Gratis** | **4 Hari** |
| **17.** | **Waris** | **1 Hari** | **Gratis** | **-** |